



DEPARTMENT OF EDUCATION

Dr. Jennifer McCormick
Superintendent of Public Instruction

Working Together for Student Success

3/5/18

Dr. Bradley Snyder
New Albany-Floyd County Schools
2813 Grant Line PO Box 1087
New Albany, IN 47150-1087

S. Ellen Jones Elementary School Amendment # 1
2018-2019 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2018-2019 for **S. Ellen Jones Elementary School** has been approved. These funds are authorized for use as of February 27, 2018. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Dwayne Marshall at dmarshall2@doe.in.gov.

SY 2018-2019 1003(g) School Improvement Grant Availability: \$	\$506,335.21
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Sincerely,

Nathan Williamson
Director of Title Grants and Support
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment Narrative #1 SY 2018-2019

Instructions: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	S. Ellen Jones Elementary
Person(s) requesting Amendment:	Tamara Swarens
Phone number and email:	812-542-8105 tswarens@nafcs.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Increased learning time	The school budgeted \$52,255.88 for 1 after school program day in addition to 3 after school program days paid for by a 21st Century Grant.	The 21st Century Grant application was denied for next school year. The school did not budget enough funds for additional after school program days. The school needs to add \$15,319.70 to fulfill the cost to add an additional after school program day.	In order for all students to attend the additional 31 after school program days, the school will need to move funds from instruction general supply and community service operations general supplies over to instruction to help fulfill staff salaries. Funds will also be added to the transportation line to provide transportation home. Reflex has been purchased using the 1003a grant for use through Oct. 31, 2019. \$5,360 will be moved to the instruction line from the technology line. \$2,000 will be moved from the community service operations to the instruction line.
			Professional development will decrease from 1.5 hours per session to 1 hour per session. \$5,598.80 will be moved from Impr. Of Instruction Cert salary to the instruction line. \$860.90 will be moved from the Impr. Of Instruction Cert. benefits to the instruction line.
			Leadership mentor days will be cut from 8 days to 6 days @ \$750 per day. \$1,500 will be moved from improvement of instruction professional services to the instructional line.

Part 9: 1003g SIG Amendment #1 SY 18-19

Complete the budget below:

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$ 135,009.29	\$ 25,022.00	\$ 54,253.22	\$ 1,915.52				\$ 7,800.00			\$ 224,000.03
21000	Support Services - Student		\$ 35,000.00		\$ 16,677.50	\$ 50,000.00						\$ 101,677.50
22100	Improvement of Instruction (Professional Development)	\$ 76,113.04	\$ 2,474.73	\$ 29,548.57	\$ 189.34	\$ 4,500.00		\$ 6,000.00				\$ 118,825.68
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation & Maintenance											
27000	Transport -ation							\$ 49,600.00				\$ 49,600.00
33000	Community Service Operations								\$ 4,000.00			\$ 4,000.00
60100	Transfers (interfund)											
	Column Totals	\$ 211,122.33	\$ 62,497.00	\$ 83,801.79	\$ 18,782.36	\$ 54,500.00		\$ 55,600.00	\$ 11,800.00			\$ 498,103.21

Indirect Cost:

Subtract the amount above \$25,000 (per individual contracted service) from your total budget: \$ 473,103.21

Total after deducting Property: **\$ 473,103.21**

Total Available for Indirect Costs: **\$ 8,232.00**

Amount of Indirect Cost to be used: **\$ 8,232.00**

Grand Total After Indirect Cost: \$ 506,335.21

Budget Narrative

DIRECTIONS: Provide a narrative below on how funding is allocated. E.g. Other Purchase Services: \$1,500-- PD for mentor teachers to attend New Tech training; \$4,000 --administration team attending NASTID conference

Supplies

Materials such as math manipulatives, flash cards, book rings, etc provided during

Property: Equipment/ Technology

Professional Services

Mentorship provided to building administrators, behaviorist

Other Purchase Services (travel, communication)

Expenses for reading or math conference

SIG Staffing

Instructions: Complete the SIG Staffing information below

Staff Name	Staff Position	Cert/ Non-Certified.	FTE:	Stipend: Y/N	Split Funded: Y/N	Additional Funding Source	Position Description
Kimberly McClure	Math Coach	Certified	1	N	N		Models effective teaching practices and provides professional development
Laci Skidmore	Interventionist	Certified	1	N	N		Provide additional small group instruction to students
New Staff	Home School Outreach Coordinator	Non-Certified	1	N	N		Monitor attendance, connect with families